

**Mellen School District
Referendum FIMS List Consolidation, Prioritization, and Sequencing for Community Survey**

Priority	Area	Capital Project	Location	Estimate Cost
1	New Emergency Shelter	Safe Room/Emergency Shelter	Practice Gym/Fitness Center	
2	1910 Building Restoration	Maintenance: Sealing and caulking (waterproofing), weeps repair, flashing, tuckpointing missing and failed mortar	1910 Building	\$8,500.00
		Fix handrail openings, extend-handrails	East and West Stairwells	\$20,000.00
		Replace Glass Block	Room 111 and 107	\$15,000.00
		Complete Upgrade: Weeps, flashing and lintels, tuckpointing, replace failed bricks, replace rough panels over windows with brick (including boiler room)		\$718,000.00
		Floor Replacement	Small Gym	\$15,000.00
		Bathroom Remodel	2nd Floor	\$60,000.00
		Roof Replacement	1910 Shingle	\$12,000.00
		Replace Unit ventilators	Classrooms	\$150,000.00
3	Site Exterior Improvements	Parking Lot Pavement and expansion	River Lot	\$10,000.00
		Parking Lot Repair	Back Lot	\$65,000.00
		Walkway Slab Replacement	Door H	\$4,200.00
		Walkway slab Repair/patch	Door H	\$1,000.00
		Replace building mounted lot	Back Lot	\$12,000.00
		Electric Ground Mount Transformer	Door H	\$500.00
		Move Fencing	Playground/River Lot	\$3,200.00
		Shore up foundation to stabilize wall movement	East addition (by Room 115)	\$8,500.00
		Paint Exterior	Big Gym	\$7,500.00
		Update Exterior Lettering	District Office	\$5,000.00
		Roof Replacement	Elementary and LMC	\$110,000.00

		Roof Replacement	Office and HS Hallway	\$120,000.00
		Roof Replacement	Big Gym	\$135,000.00
		Roof Replacement	Tech Ed Shop	\$110,000.00
4	Interior Building Improvements	Door Alarm Upgrade/Panic Button	B, C, G, H	\$20,000.00
		PA System Upgrade	District Office	\$40,000.00
		Stage Curtain Backdrop	Stage	\$0.00
		Pneumatic Valve and Actuator Replacement	Throughout Facility	\$85,000.00
		Locker Replacement	MS/HS	\$0.00
		Countertop and Plumbing upgrades/replacement	Science Room 105	\$45,000.00
		Update Dust Collector	Tech Ed	\$8,000.00
		Bathroom Remodel	Main Office	\$12,000.00
		Replace damaged VCT flooring	Entrance D&E	\$30,000.00
		Conference Room Window	Room 112	\$15,083.00
		Fire Panel Upgrade	Boiler Room	\$120,000.00
		Update Indoor lighting with new LED fixtures	Classrooms (2016 lighting project)	\$110,000.00
		Replace Exterior Doors	Maintenance and Tech Ed	\$35,000.00

Referendum Project Description	Estimate Cost	Fund Source
Build a new safety shelter housing practice gym/fitness center to provide adequate gym space for current educational needs. Also provides flex space to support other building construction projects.		\$1.2M Grant Funded; \$800K District
Repair and restore original 1910 building. Restoration and repairs to include exterior walls, glass block replacement, roof replacement, stair handrail compliance, restroom renovation, and unit vent replacements.	\$998,500	
Replacement, expansion, and repair of hardscapes (asphalt/concrete); roof replacements and repairs; foundation repair; fencing upgrades, and site utility upgrades (electrical supply & exterior lighting).	\$591,900	Transformer \$8,000 Xcel Covered

<p>Door & fire alarms and public address system upgrades; interior finishes updates (fixtures, countertops, lockers, flooring, and stage curtains; mechanical/electrical upgrades (lighting, dust collector, & HVAC valves/actuators); and exit door & window replacements.</p>	<p>\$520,083</p>	<p>Grant Funded Door Alarm \$20,000 and PA Upgrade \$40,000; Fundraised Locker Replacement \$42,000</p>
<p>TOTAL</p>	<p>\$2,110,483</p>	